

# Cure CMD

## Schedule of Revenues and Expenses For years ended December 31

	2020	<i>Pct of total costs</i>	2019	<i>Pct of total costs</i>	2018	<i>Pct of total costs</i>	2017	<i>Pct of total costs</i>	2016	<i>Pct of total costs</i>
Total Income	779,559		605,161		732,192		742,311		304,868	
Direct Research Grants	380,014	42.9%	64,509	12.0%	133,007	33.7%	33,497	5.3%	101,902	31.0%
Advocacy/Conferences/Travel Clinics	286,679	32.4%	398,859	74.3%	158,785	40.2%	483,808	76.3%	102,776	31.2%
CMDIR & Tissue Repository	104,921	11.8%	10,248	1.9%	45,800	11.6%	60,097	9.5%	59,320	18.0%
Other		0.0%		0.0%	-	0.0%	-	0.0%	-	0.0%
Total Program Costs	771,614	87.1%	473,616	88.2%	337,592	85.6%	577,402	91.1%	263,998	80.2%
Admin Costs	80,006		56,318		50,506		51,059		61,609	
Fundraising	33,990		6,783		6,433		5,579		3,483	
Total Administrative Costs	113,996	12.9%	63,101	11.8%	56,939	14.4%	56,638	8.9%	65,092	19.8%
Total Costs	885,610		536,717		394,531		634,040		329,090	
Change in Net Assets	<u>(106,051)</u>		<u>68,444</u>		<u>337,661</u>		<u>108,271</u>		<u>(24,222)</u>	